



MINUTES

INFRASTRUCTURE AND GENERAL GOVERNMENT

APPROPRIATIONS SUBCOMMITTEE

Wednesday, February 6, 2019 | 8:00 a.m. | 210 Senate Building

Members Present:

Sen. Kirk A. Cullimore, Senate Chair
Rep. Douglas V. Sagers, House Chair
Rep. Brady Brammer, House Vice Chair
Sen. Jacob L. Anderegg
Sen. David G. Buxton
Sen. Wayne A. Harper
Sen. Deidre M. Henderson
Sen. David P. Hinkins
Sen. Karen Mayne
Rep. Walt Brooks
Rep. Ken Ivory
Rep. Calvin R. Musselman

Rep. Andrew Stoddard

Members Absent:

Sen. Daniel McCay
Rep. A. Cory Maloy
Rep. Merrill F. Nelson
Rep. Stephanie Pitcher
Rep. Mike Schultz
Rep. Lawanna Shurtliff

Staff Present:

Mr. Chase Loftis, Financial Analyst
Mr. Brian Wickle, Senior Economist
Ms. Karen C. Allred, Committee Secretary

Note: A copy of related materials and an audio recording of the meeting can be found at www.le.utah.gov.

1 . Call to Order

Chair Cullimore called the meeting to order at 8:36 A.M.

2 . Department of Technology Services

Mr. Chase Loftis, Financial Analyst, Office of the Legislative Fiscal Analyst (LFA), gave an overview of the Department of Technology Services (DTS), and explained an Issue Brief, which contained intent language.

[3b-IGG - Issue Brief - 2019 GS - DTS Intent](#)

Mr. Loftis gave an explanation of the Issue Brief on proposed fees for the DTS.

[3a-IGG - Issue Brief - 2019 GS - DTS FEES](#)

Sen. Cullimore assumed the chair.

Mr. Wickle, Senior Economist, LFA, discussed recommendations due to appropriations for S.B. 65, 2017 General Session, in Sen. Mayne's name. Sen. Mayne explained the purpose of S.B. 65 and further explained the bill.

Mr. Mike Hussey, CIO/Executive Director, Department of Technology Services, with the assistance of Mr. Dan Frei, Finance Director, DTS, gave a presentation. The DTS provides computer support for state employees, online services for residents of Utah, State Network and Internet. The DTS has two data centers, oversees data security, provides application and mapping services. Mr. Hussey discussed goals, cost savings, national awards, and projects for the DTS.

[3c-IGG - DTS Presentation](#)

Sen. Henderson asked about the snow plow app. Mr. Hussey responded and then continued his discussion of the Utah's Business Portal, the Success+ project, and security. Mr. Frei began an explanation of the DTS budget, Mr. Hussey explained application development in the state, desktop support, hosting servers, and the network throughout the state. Mr. Frei continued his explanation of fees and the rate setting process.

Rep. Sagers asked about rates with a response by Mr. Hussey and Sen. Hinkins. Mr. Frei and Mr. Hussey continued the explanation of rates.

Sen. Hinkins asked about CAPNET at the State Capitol. Mr. Hussey responded and he and Mr. Frei continued with the presentation of rates.

Mr. Hussey explained performance measures, application development, and computer procurement and deployment of the DTS.

Sen. Henderson asked about computer procurement with a response from Mr. Hussey. Mr. Frei continued with the presentation of performance metrics. Mr. Hussey explained customer satisfaction, performance metrics and budget requests.

Mr. Wikle further explained budget requests, and Mr. Hussey and Mr. Frei continued with the presentation of the DTS budget requests.

Rep. Sagers asked about the LIDAR Grant. Mr. Matt Peters, Director, Automated Geographic Reference Center, responded.

Chair Cullimore asked about the Google Imagery, with a response by Mr. Peters.

3 . Requests for Appropriation

Rep. Suzanne Harrison, with the assistance of Mr. Mark Waters, American Heart Association, distributed a handout, and explained H.B. 208 - Safe Routes to School.

There was much discussion about H.B. 208 from Sen. Mayne, Sen. Harper, Rep. Brammer, Sen. Buxton, and Rep. Stoddard, with responses from Mr. Waters and Rep. Harrison.

4 . Other Business

Chair Cullimore mentioned to the subcommittee, that next Monday, February 11, from 6-9 a.m., the Department of Heritage & Arts invites subcommittee members to tour the Rio Grande building to see the current storage conditions for historical artifacts and art. The tour is an open house format, so the subcommittee is invited to come at their convenience.

5 . Adjourn

MOTION: House Chair Sagers moved to adjourn. The motion passed with a vote of 11 - 0 - 8.

Yeas-11

Sen. J. Anderegg
Rep. B. Brammer
Rep. W. Brooks
Sen. D. Buxton
Sen. K. Cullimore
Sen. W. Harper
Rep. K. Ivory
Sen. K. Mayne
Rep. C. Musselman
Rep. D. Sagers
Rep. A. Stoddard

Nays-0

Absent-8

Sen. D. Henderson
Sen. D. Hinkins
Rep. A. Maloy
Sen. D. McCay
Rep. M. Nelson
Rep. S. Pitcher
Rep. M. Schultz
Rep. L. Shurtliff

Senate Chair Cullimore adjourned the meeting at 10:08 a.m.